



## City of Santa Ana FY 2017-18 Budget Calendar Update

December 20, 2016	Approved FY 2017-18 Budget Calendar
January 2017	Commenced negotiations with bargaining units
February 21, 2017	Presented Mid-Year Budget Review at City Council meeting
March 7, 2017	Receive and file FY 2017-18 Budget Calendar update
March/April 2017	<ul style="list-style-type: none"> <li>• <b><u>Community Budget Outreach Meetings (Subject to change)</u></b> <ul style="list-style-type: none"> <li>➤ March 15 – Madison Elementary School</li> <li>➤ March 16 – Santa Ana Public Library</li> <li>➤ March 20 – Salgado Community Center</li> <li>➤ March 22 - Santa Ana Senior Center</li> <li>➤ March 23 – Thorpe Fundamental Elementary School</li> <li>➤ March 28 – City Council Chambers Sunshine Ordinance Meeting</li> <li>➤ March 29 - Delhi Center</li> <li>➤ March 30 - Santa Ana Memorial Center</li> <li>➤ April 5 - Santa Ana Lawn Bowling Center</li> <li>➤ April 6 - Southwest Senior Center</li> <li>➤ April 10 - El Salvador Center</li> <li>➤ April 11 – Centennial Reservations Office</li> <li>➤ April 13 – McFadden Intermediate School</li> </ul> </li> </ul>
April 2017	<ul style="list-style-type: none"> <li>• Preliminary Capital Improvement Program (CIP) to Planning Commission</li> </ul>
May 2, 2017	<ul style="list-style-type: none"> <li>• Preliminary FY 16-17 Budget Status (3<sup>rd</sup> Quarter Update)</li> <li>• General Fund One-Year Forecast (FY 17-18) and Four Year Projections</li> <li>• Present City Manager’s General Fund Trial Budget</li> <li>• Preliminary CIP (includes Water &amp; Sewer) to City Council</li> </ul>
May 16, 2017	City Manager’s Proposed FY 17-18 Budget Work-Study Session <i>Includes CIP, Miscellaneous Fees, and Personnel Resolution</i>
June 6, 2017	Tentative Budget/CIP Ordinance Adoption <i>Adopt Miscellaneous Fees, and Personnel Resolution</i>
June 19, 2017	City Council one-on-one meetings – Review of Proposed Budget and CIP
June 20, 2017	Final Budget/CIP Ordinance Adoption
July 1, 2017	Start of the New Fiscal Year

Updated: 3/22/2017

Subject to change