



City of Santa Ana
FY 2018-2019 Budget Calendar

December 19, 2017	Present Preliminary Calendar & Process to City Council for Approval
March 12, 2018	Mid-Year Budget Review – Economic Development, Infrastructure, Budget and Technology (EDIBT) Committee meeting
March 20, 2018	Mid-Year Budget Review – City Council meeting
March/April 2018	<ul style="list-style-type: none"> • Planning Commission – Capital Improvement Pgm. • Community Budget Meetings (Proposed) <ul style="list-style-type: none"> ➤ Council Chamber (Sunshine Ordinance) – March 29 ➤ Com-Link Meeting ➤ Lawn Bowling Center ➤ Salgado Center or Newhope Library ➤ Delhi Community Center or Madison Elementary
March 28 – April 5, 2018	<ul style="list-style-type: none"> • Budget Team Meeting with City Departments
May 1, 2018	<ul style="list-style-type: none"> • Preliminary FY 17-18 Budget Status (3rd Quarter Update) • General Fund One-Year Forecast (FY 18-19) and Four Year Projections • Present City Manager’s General Fund Trial Budget • Prelim. Capital Improvement Program (CIP – includes Water & Sewer) to City Council
May 14, 2018	City Manager’s Proposed FY 18-19 Budget EDIBT meeting
May 15, 2018	City Manager’s Proposed FY 18-19 Budget City Council Work-Study Session <i>Includes CIP, Miscellaneous Fees, and Personnel Resolution</i>
June 5, 2018	Tentative Budget/CIP Ordinance Adoption <i>Adopt Miscellaneous Fees, and Personnel Resolution</i>
June 19, 2018	Final Budget/CIP Ordinance Adoption
July 1, 2018	Start of the New Fiscal Year