



## City of Santa Ana FY 2016-2017 Budget Calendar

December 1, 2015	Present Preliminary Calendar & Process to City Council for Approval
February 16, 2016	CIP Update and Outreach Presentation
March 29, 2016	Sunshine Ordinance Budget Outreach Meeting <i>Includes Strategic Plan Update and CIP</i>
April 11, 2016	Preliminary Seven-Year Capital Improvement Program Presentation to Planning Commission
April 19, 2016	<ul style="list-style-type: none"> <li>• Preliminary FY 15-16 Budget Status</li> <li>• General Fund One-Year Forecast (FY 16-17) and Four Year Projections.</li> <li>• Present City Manager's General Fund Trial Budget</li> <li>• Prelim. Capital Improvement Program (CIP- includes Water &amp; Sewer) to City Council</li> </ul>
April – May 2016	<p>Community Budget Hearings <i>Includes Strategic Plan Update</i></p> <p><i>April 21 at 7:00 pm – Morrison Park Neighborhood at Pentecostal Church of God</i></p> <p><i>April 26 at 6:30 pm – Newhope Library</i></p> <p><i>April 28 at 7:00 pm – Comlink at the Police Community Room</i></p> <p><i>May 5 at 5:30 pm – Madison Elementary School</i></p> <p><i>May 10 at 6:00 pm – McFadden Intermediate School</i></p>
May 2 – 16, 2016	City Council one-on-one meetings – Review of Trial Budget and CIP
May 17, 2016	City Manager's Proposed FY 16-17 Budget Work-Study Session <i>Includes CIP, Miscellaneous Fees, and Personnel Resolution</i>
June 7, 2016	Tentative Budget/CIP Ordinance Adoption
June 21, 2016	Final Budget/CIP Ordinance Adoption
July 1, 2016	Start of the New Fiscal Year

Update 04/19/16