

**CITY OF SANTA ANA - PUBLIC WORKS AGENCY**  
**CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE**  
**MONTH OF MAY 2018**

Last Updated: 5/14/18

Timestamp Line for 5/14/18

Project Name	Council Ward	Project Manager	Total Budget	2018												2019				2020								
				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
<b>PLANNING</b>																												
<b>Planning Projects - Cost Summary</b>																												
Santa Ana - Garden Grove Streetcar	1,2,3,5	J GABRIEL	\$6,488,000.00	84%																								
Circulation Element Update	1-6	Z KEKULA	\$500,000.00	50%																								
Citywide SRTS Plan *	1-6	Z KEKULA	\$615,000.00	44%																								
Fairview St Traffic Signal Synchronization (Costa Mesa Lead)	3,4,5,6	C RODRIGUEZ	\$250,000.00	15%																								
Bear St Traffic Signal Synchronization (Costa Mesa Lead)	4	C RODRIGUEZ	\$40,000.00	15%																								
1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	14%																								
Drainage Master Plan Alternative Improvement Assessment	1-6	J GABRIEL	\$150,000.00	100%																								
Flower Street Sewer Main Improvements (Civic Center - 17th Street)	5	A FERNANDEZ	\$150,000.00	79%																								
Grand Avenue Water Main Improvements (Fourth St to 17th St)	1,2	A FERNANDEZ	\$150,000.00	83%																								
Washington Square Neighborhood Sewer Main Improvements	5	A FERNANDEZ	\$150,000.00	90%																								
Warner ( Main St - Oak St) Water Main Improvements	1	A FERNANDEZ	\$100,000.00	89%																								
Centennial Park Improvements	6	A FERNANDEZ	\$430,000.00	7%																								
Thorton Park- Parking Lot Improvements	6	A FERNANDEZ	\$220,000.00	8%																								
<b>DESIGN</b>																												
<b>Design Projects - Cost Summary</b>																												
SR-55 Widening (I-405 to I-5) (OCTA Lead)	1	K NGUYEN	\$0.00	80%																								
I-5 HOV Central Corridor (OCTA Lead)	1,2,3	M SUTER	\$0.00	81%																								
Non-Motorized, Citywide Conc Sidewalk - Ph 2 Cabrillo Park	1	M SUTER	\$600,000.00	77%																								
Omnibus Concrete Repair Project / Non-Motorized	1-6	J GABRIEL	\$1,400,000.00	100%																								
Alley Improvement Program (FY 17/18)	1-6	M SUTER	\$126,145.00	32%																								
Residential Street Repair Program (FY 17/18)	1-6	M SUTER	\$1,033,604.00	33%																								
Main Street Rehabilitation (Edinger to 1st)	2	M SUTER	\$657,000.00	40%																								
Euclid Avenue Rehabilitation from Hazard Ave to Westminster Ave	3	K NGUYEN	\$720,000.00	31%																								
South Main Street Corridor Improvements	1,2	S FURJANIC	\$7,200,000.00	50%																								
Bristol St Impr. - Civic Center to Washington (Ph 3A)	5	J GABRIEL	\$13,120,626.00	96%																								
Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	J GABRIEL	\$21,953,682.00	91%																								
Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00	58%																								
Fairview Bridge Street Improvements and Bridge Replacement 9th to 16th	3,5	K NGUYEN	\$1,812,726.00	23%																								
Warner Av Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$5,839,625.00	76%																								
Warner Av Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$5,839,625.00	77%																								
Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1, 2, 3, 5	C RODRIGUEZ	\$285,000.00	40%																								
Traffic Signal Head Upgrades	1-6	C RODRIGUEZ	\$655,600.00	20%																								
Euclid/Hazard Traffic Signal Modification *	3	Z KEKULA	\$306,400.00	29%																								
First Street Undercrossing Storm Drain Lift Station	1-6	T CHESANEK	\$655,600.00	76%																								
Civic Center Bike Boulevard * (Broadway to Santiago)	2	M SUTER	\$3,879,000.00	35%																								
Edinger Avenue Protected Bike Lanes (SA River Trail to Bristol) *	4,6	M SUTER	\$442,000.00	36%																								

EXHIBIT 1

\* Pending Grant

Planning Task	Bid/Award Task	Warranty Task
Design Task	Construction Task	Progress

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Project Name	Council Ward	Project Manager	Total Budget	2018																																																2019																																															
				Q3												Q4												Q1												Q2												Q3												Q4												Q1												Q2											
				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																																																
Lincoln Pedestrian Trail *	3	M SUTER	\$1,329,000.00																																																																																																
Sepulveda SRTS*	2,4	M SUTER	\$20,000.00																																																																																																
Hazard Avenue Protected Bike Lanes	3,5	M SUTER	\$114,000.00																																																																																																
Civic Center ADA Access	5	M SUTER	\$330,000.00																																																																																																
Santa Ana Blvd and 5th Street Protected Bike Lanes	2	J GABRIEL	\$5,424,000.00																																																																																																
Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St)	2, 4, 5	J GABRIEL	\$2,580,687.00																																																																																																
C-5-F Channel Assessment between Newhope and Harbor	2, 4, 5	J GABRIEL	\$50,000.00																																																	ON HOLD																																															
Crosswalk Upgrades Phase II *	1,2,4,5,6	Z KEKULA	\$545,400.00																																																																																																
Bristol Street and Edinger Bike Lanes	3,5,6	Z KEKULA	\$735,703.00																																																																																																
Main St and 15th St Traffic Signal	3,5,6	Z KEKULA	\$408,800.00																																																																																																
Thorton Park Neighborhood Water Main Improvements	4	J GABRIEL	\$2,200,000.00																																																																																																
Willard Neighborhood (Parton, Garnsey, VanNess, 15th - Sewer Main Improvements)	2	A FERNANDEZ	\$100,000.00																																																																																																
Columbine Sewer Main Improvements	1	A FERNANDEZ	\$1,400,000.00																																																	ON HOLD																																															
Citywide Sewer Main Improvements (FY 15/16)	1-6	A FERNANDEZ	\$1,210,500.00																																																																																																
Segerstrom (San Lorenzo) Sewer Lift Station	4	A FERNANDEZ	\$5,523,000.00																																																																																																
Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$400,000.00																																																																																																
Riverview Neighborhood Water Main Improvements	3	A FERNANDEZ	\$1,504,000.00																																																																																																
SA-5 MWD Turnout Vault Relocation	4	A FERNANDEZ	\$940,000.00																																																																																																
Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	\$500,000.00																																																																																																
Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	\$500,000.00																																																																																																
Civic Center Storm Drain Lift Station	5	M SUTER	\$200,000.00																																																																																																
Thornton Park Electrical / Restroom	4	M SUTER	\$150,000.00																																																																																																
Santiago Park Gas House Landscaping	3	S FURJANIC	\$1,600,000.00																																																																																																
Center Street Urban Greening	4	S FURJANIC	\$615,500.00																																																																																																
Pacific Electric Bike Trail Security Lighting	1	K NGUYEN	\$853,604.00																																																																																																
Saddleback View Park Security Lighting	2	K NGUYEN	\$200,000.00																																																																																																
Morrison Park Security Lighting	3	K NGUYEN	\$60,000.00																																																																																																
6th & Lacy Park	2	S FURJANIC	\$1,069,595.00																																																																																																
Centennial Lake Renovation (Design only)	6	S FURJANIC	\$235,700.00																																																																																																
Civic Center Japanese Garden Renovation	5	S FURJANIC	\$100,000.00																																																																																																
Civic Center Plaza of the Sun Landscaping	5	S FURJANIC	\$500,000.00																																																																																																
Raitt & Myrtle Park	5	S FURJANIC	\$180,000.00																																																																																																
Security Lighting at Eight Parks	1-6	S FURJANIC	\$460,000.00																																																																																																
17th St Median Irrigation Alteration	1,2,3,5	S FURJANIC	\$100,000.00																																																																																																
SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	\$2,000,000.00																																																																																																
SARTC Bike Center	2	S FURJANIC	\$1,111,112.00																																																																																																
<b>BID &amp; AWARD</b>																																																																																																			
Bid & Award Projects - Cost Summary			SUBTOTAL																																																																																																
Local Street Preventative Maintenance (FY 17/18)			T CHESANEK																																																																																																

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