





## CITY OF SANTA ANA - PUBLIC WORKS AGENCY

### CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE

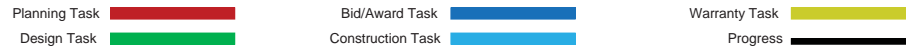
#### MONTH OF AUGUST 2017

Last Updated: 8/14/17

Project Number	Project Name	Council Ward	Project Manager	Total Budget	Timestamp Line for 8/14/17																																															
					2017												2018												2019																							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																				
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
17-6883	Bristol Street and Memory Lane Intersection Widening	3	K NGUYEN	\$1,646,325.00	23%																																															
15-6827	Fairview Bridge Replacement	3,5	K NGUYEN	\$624,274.00	ON HOLD																																															
14-6802	Warner Av Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$5,839,625.00																																																
TBD	Warner Av Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$5,839,625.00																																																
16-6869	Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1, 2, 3, 5	C RODRIGUEZ	\$285,000.00	26%																																															
TBD	Euclid/Hazard Traffic Signal Modification *	3	Z KEKULA	\$306,400.00	14%																																															
16-2653	Civic Center ADA Access	5	M SUTER	\$330,000.00	56%																																															
TBD	Civic Center Dry Stream Renovation	5	M SUTER	\$300,000.00																																																
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	2	S THOMAS	\$5,424,000.00	20%																																															
17-6886	Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St)	2, 4, 5	S THOMAS	\$2,580,687.00																																																
16-6466	Willard Neighborhood (Parton, Garnsey, VanNess, 15th - Sewer Main Improvements)	2	A FERNANDEZ	\$100,000.00																																																
16-6609	Columbine Sewer Main Improvements	1	A FERNANDEZ	\$1,400,000.00	ON HOLD																																															
13-6437	Citywide Sewer Main Improvements (FY 15/16)	1-6	A FERNANDEZ	\$1,210,500.00	70%																																															
06-3510	Segerstrom (San Lorenzo) Sewer Lift Station	4	A FERNANDEZ	\$5,523,000.00	11%																																															
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$272,100.00	17%																																															
15-6453	Riverview Neighborhood Water Main Improvements	3	A FERNANDEZ	\$1,504,000.00	59%																																															
11-6413	SA-5 MWD Turnout Vault Relocation	4	A FERNANDEZ	\$940,000.00	65%																																															
15-6547	Westgrove Valley Neighborhood Water Main Improvements	6	A FERNANDEZ	\$2,150,000.00	77%																																															
15-6446	Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	\$500,000.00	15%																																															
15-6445	Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	\$500,000.00	44%																																															
TBD	First Street Undercrossing Storm Drain Lift Station (RFP)	2	A FERNANDEZ	\$100,000.00																																																
TBD	Civic Center Storm Drain Lift Station	5	M SUTER	\$200,000.00																																																
16-2648	Sandpointe Paseo Security Lighting Project	1	M SUTER	\$200,000.00	52%																																															
16-2654	Thornton Park Electrical / Restroom	4	M SUTER	\$150,000.00	42%																																															
15-2645	Santiago Park Gas House Landscaping	3	S FURJANIC	\$1,600,000.00	36%																																															
17-2674	Center Street Urban Greening	4	S FURJANIC	\$615,500.00	17%																																															
17-2674	SARTC Restroom Improvements	2	S FURJANIC	\$260,000.00	22%																																															
TBD	Pacific Electric Bike Trail Security Lighting	2	K NGUYEN	\$853,604.00																																																
16-6467	Santa Ana Delhi Channel Diversion Project	N/A	T CHESANEK	\$343,050.00	90%																																															
TBD	6th & Lacy Park	2	S FURJANIC	\$1,069,595.00																																																
TBD	Centennial Lake	6	S FURJANIC	\$235,700.00																																																
TBD	Civic Center Japanese Garden Renovation	5	S FURJANIC	\$100,000.00																																																
TBD	Civic Center Plaza of the Sun Landscaping	5	S FURJANIC	\$500,000.00																																																
TBD	Raitt & Myrtle Park	5	S FURJANIC	\$180,000.00																																																
TBD	SA Library Patio Expansion	5	S FURJANIC	\$300,000.00																																																
TBD	Security Lighting at Various Parks	1-6	S FURJANIC	\$460,000.00																																																
16-2658	SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	\$2,000,000.00	33%																																															
TBD	SARTC Bike Center	2	S FURJANIC	\$1,111,112.00																																																

BID & AWARD

\* Pending Grant





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### CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE

#### MONTH OF AUGUST 2017

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J	F	M	A	M	J	J	K	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
	<b>Bid &amp; Award Projects - Cost Summary</b>		<b>SUBTOTAL</b>	<b>\$7,021,260.00</b>																																																
16-7521	Edinger Av Landscape Improvements	6	T CHESANEK	\$25,000.00	71%																																															
16-7522	Willits / Sullivan Community Beautification	6	T CHESANEK	\$96,260.00	72%																																															
17-6881	Arterial Street Slurry (FY 16/17)	3,5,6	T CHESANEK	\$1,900,000.00	53%																																															
16-6468	17th Street Water Main Improvements- Phase II	3,5	T CHESANEK	\$1,000,000.00	74%																																															
15-6445	Bristol St Water Main Improvements (Ph 3B)	3	T CHESANEK	\$500,000.00	76%																																															
16-2655	Thornton Park Security Lighting	4	T CHESANEK	\$50,000.00	55%																																															
16-1301	Downtown Parking Structure Improvements/Plaza SA RR	5	T CHESANEK	\$3,450,000.00	67%																																															
	<b>CONSTRUCTION</b>		<b>SUBTOTAL</b>	<b>\$58,455,410.00</b>																																																
	<b>Construction Projects - Cost Summary</b>		<b>SUBTOTAL</b>	<b>\$58,455,410.00</b>																																																
17-6882	Residential Street Slurry (FY 16/17)	3, 5, 6	T CHESANEK	\$125,000.00	37%																																															
17-7522	Residential Street Improvements (FY 16/17)	1,2	T CHESANEK	\$749,261.00	21%																																															
16-6868	Warner Industrial Community Street Renovation	6	T CHESANEK	\$6,000,000.00	39%																																															
15-6833	Signage Upgrade -Citywide	1-6	T CHESANEK	\$330,000.00	41%																																															
15-6831	Crosswalk Upgrades - Various Locations	2	T CHESANEK	\$216,000.00	41%																																															
16-6858	Arterial Street Slurry (FY 15/16)	2,5,6	T CHESANEK	\$1,900,000.00	63%																																															
15-6840	Arterial Street Slurry (FY 14/15)	1,2,4,6	T CHESANEK	\$1,900,000.00	63%																																															
11-6740	Bristol St Improvements - Washington to 17th (Ph 3B)	3,5	T CHESANEK	\$18,946,507.00	11%																																															
15-6834	Traffic Signal Modification at 4 Intersections	3,4,5,6	T CHESANEK	\$275,000.00	85%																																															
15-6828	Harbor Bl Traffic Signal Synchronization	3, 5, 6	T CHESANEK	\$2,315,100.00	92%																																															
16-4509	SAPD South Entrance Security Improvements	5	T CHESANEK	\$200,000.00	79%																																															
16-6854	Maple Bicycle Trail X-walk & Bulb-outs: Central to Chestnut	1,2	T CHESANEK	\$82,000.00	86%																																															
15-6848	Bishop St. - Pacific Ave. - Shelton St. Bike Blvd	2,4,5	T CHESANEK	\$950,000.00	73%																																															
16-6870	Heninger Elementary SRTS (Safe Routes to School)	2	T CHESANEK	\$480,000.00	77%																																															
16-6871	King Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$500,000.00	78%																																															
16-6873	Monte Vista Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$430,000.00	90%																																															
16-6872	Washington Elementary SRTS (Safe Routes to School)	1	T CHESANEK	\$780,000.00	74%																																															
16-6876	YMCA- Materials Abatement and Environmental Remediation	2	T CHESANEK	\$750,000.00	100%																																															
09-3213	Centennial Neighborhood Water Main Improvements	6	T CHESANEK	\$4,778,730.00	90%																																															
11-6412	Walnut Pump Station	2	T CHESANEK	\$5,000,000.00	52%																																															
16-2671	Bomo Korai Sidewalk/Walkway Renovation- (Surplus Project)	4	T CHESANEK	\$150,000.00	73%																																															
16-6467	Santa Ana Delhi Channel Diversion Project	N/A	T CHESANEK	\$4,593,375.00	28%																																															
15-6843	Safe Transit Stop Improvements (Bus Shelters)	1-6	T CHESANEK	\$687,519.00	61%																																															
14-7513	Pacific Electric Park	2	T CHESANEK	\$1,316,918.00	41%																																															
13-2637	Roosevelt Walker Joint Use (SAUSD Lead)	2	S FURJANIC	\$5,000,000.00	94%																																															
	<b>WARRANTY</b>		<b>SUBTOTAL</b>	<b>\$19,257,390.00</b>																																																
	<b>Warranty Projects - Cost Summary</b>		<b>SUBTOTAL</b>	<b>\$19,257,390.00</b>																																																
16-6849	Concrete Sidewalk Improvements - Ph 1 Repairs	1-6	T CHESANEK	\$607,094.00	53%																																															
15-6839	Residential Street Slurry (FY 14/15)	1-6	T CHESANEK	\$2,000,000.00	67%																																															

<p>* Pending Grant</p>	<p>Planning Task <span style="color: red;">█</span></p> <p>Design Task <span style="color: green;">█</span></p>	<p>Bid/Award Task <span style="color: blue;">█</span></p> <p>Construction Task <span style="color: cyan;">█</span></p>	<p>Warranty Task <span style="color: yellow;">█</span></p> <p>Progress <span style="color: black;">█</span></p>
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J	F	M	A	M	J	J	K	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
16-7523	Residential Street Repair Washington NA FY 15/16	5	T CHESANEK	\$2,121,296.00	80%																																															
16-6859	Residential Street Slurry (FY 15/16)	3,6	T CHESANEK	\$2,000,000.00	67%																																															
14-6800	Segerstrom Av / Bear St Traffic Signal Modification	4	T CHESANEK	\$210,600.00	91%																																															
15-6830	Pedestrian Countdown Heads - Citywide	1-6	T CHESANEK	\$1,099,000.00	72%																																															
14-6799	Newhope St / Camille St Traffic Signal Modification	6	T CHESANEK	\$330,000.00	91%																																															
17-6888	Pedestrian Improvements on Santa Ana Blvd	2	T CHESANEK	\$400,000.00	36%																																															
16-6873	Monte Vista Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$430,000.00	18%																																															
15-6606	3rd Street Traffic Calming: Birch to Spurgeon	2	T CHESANEK	\$300,000.00	77%																																															
16-6461	Warner Industrial Community - Water & Sewer	6	T CHESANEK	\$3,457,000.00	11%																																															
14-6439	South Bristol Water Main Improvements (Warner to Alton)	4	T CHESANEK	\$2,820,000.00	64%																																															
16-2667	Santiago Bike Trail Resurfacing	3	T CHESANEK	\$70,000.00	38%																																															
16-2665	Lighting Project For Eight (8) Parks	1,3,4,6	T CHESANEK	\$540,000.00	13%																																															
16-2660	Dan Young Field #2 and #4 Synthetic Turf	6	T CHESANEK	\$1,280,000.00	85%																																															
16-2656	Santa Ana Stadium Structural Concrete Repair	5	T CHESANEK	\$750,000.00	85%																																															
16-1305	3rd/Bush DTSA Restroom	2	T CHESANEK	\$400,000.00	88%																																															
16-2668	Cabrillo Park Tennis Court Renovation	1	T CHESANEK	\$75,000.00	75%																																															
16-2668	Windsor Tennis Courts (Surpl Proj)	6	T CHESANEK	\$140,000.00	75%																																															
16-2668	Riverview Basketball Ct & Parking Lot Resurfacing (Surpl Proj)	3	T CHESANEK	\$97,400.00	75%																																															
16-2651	Civic Center Recaulking Plaza of Fountain and Flags	5	T CHESANEK	\$130,000.00	73%																																															
<b>GRAND TOTAL</b>				<b>\$202,798,839.00</b>																																																

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	Design Task	Construction Task	Progress