

CITY OF SANTA ANA - PUBLIC WORKS AGENCY
CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE
MONTH OF NOVEMBER 2017

Last Updated: 11/20/17

Project Number	Project Name	Council Ward	Project Manager	Total Budget	Timeline																																																
					2017												2018												2019																								
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																					
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																		
PLANNING																																																					
Planning Projects - Cost Summary				SUBTOTAL	\$17,133,600.00																																																
N/A	SR-55 Widening (I-405 to I-5) (OCTA Lead)	1	K NGUYEN	\$0.00	96%																																																
N/A	Santa Ana - Garden Grove Streetcar	1,2,3,5	J GABRIEL	\$6,488,000.00	76%																																																
N/A	Bristol Specific Plan Amendment	5	K NGUYEN	\$250,000.00	92%																																																
16-6850	Complete Streets Plan	1,2,4,5,6	Z KEKULA	\$300,000.00	89%																																																
12-6754	Circulation Element Update	1-6	Z KEKULA	\$500,000.00	73%																																																
TBD	Citywide SRTS Plan *	1-6	Z KEKULA	\$615,000.00	37%																																																
12-6756	Transportation System Improvement Area (TSIA) Study	1-6	Z KEKULA	\$400,000.00	90%																																																
17-6889	Fairview St Traffic Signal Synchronization (Costa Mesa Lead)	3,4,5,6	C RODRIGUEZ	\$250,000.00	3%																																																
TBD	Bear St Traffic Signal Synchronization (Costa Mesa Lead)	4	C RODRIGUEZ	\$40,000.00	3%																																																
TBD	Traffic Signal Head Upgrades	1-6	C RODRIGUEZ	\$655,600.00	11%																																																
TBD	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	11%																																																
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	2	M SUTER	\$3,879,000.00	20%																																																
17-6885	Edinger Avenue Protected Bike Lanes (SA River Trail to Bristol) *	4,6	M SUTER	\$142,000.00	90%																																																
17-6802	Lincoln Pedestrian Trail *	3	M SUTER	\$1,329,000.00	90%																																																
16-2668	Sepulveda SRTS*	2,4	M SUTER	\$20,000.00	90%																																																
18-6903	Hazard Avenue Protected Bike Lanes	3,5	M SUTER	\$114,000.00	40%																																																
16-6608	Drainage Master Plan Alternative Improvement Assessment	1-6	S THOMAS	\$150,000.00	65%																																																
15-6448	Thorton Park Neighborhood Water Main Improvements	4	S THOMAS	\$200,000.00	ON HOLD																																																
TBD	Well #29 Improvements (RFP)	5	A FERNANDEZ	\$300,000.00	85%																																																
TBD	Flower Street Sewer Main Improvements (Civic Center - 17th Street)	5	A FERNANDEZ	\$150,000.00	19%																																																
TBD	Grand Avenue Water Main Improvements (Fourth St to 17th St)	1,2	A FERNANDEZ	\$150,000.00	17%																																																
TBD	Washington Square Neighborhood Sewer Main Improvements	5	A FERNANDEZ	\$150,000.00	29%																																																
TBD	Warner (Main St - Oak St) Water Main Improvements	1	A FERNANDEZ	\$100,000.00	3%																																																
TBD	First Street Undercrossing Storm Drain Lift Station (RFP)	2	A FERNANDEZ	\$100,000.00																																																	
16-2659	SA Zoo Master Plan (PRCSA/SA Zoo lead)	1	S FURJANIC	\$125,000.00	78%																																																
DESIGN																																																					
Design Projects - Cost Summary				SUBTOTAL	\$100,414,037....																																																
N/A	I-5 HOV Central Corridor (OCTA Lead)	1,2,3	M SUTER	\$0.00	77%																																																
16-6862	Non-Motorized, Citywide Conc Sidewalk - Ph 2 Cabrillo Park	1	M SUTER	\$600,000.00	65%																																																
16-6864	Omnibus Concrete Repair Project / Non-Motorized	1-6	S THOMAS	\$1,400,000.00	10%																																																
18-6910	Alley Improvement Program (FY 17/18)	1-6	M SUTER	\$126,145.00																																																	
18-7521	Residential Street Repair Program (FY 17/18)	1-6	M SUTER	\$1,033,604.00																																																	
18-6911	Main Street Rehabilitation (Edinger to 1st)	2	M SUTER	\$657,000.00																																																	
18-6907	Local Street Preventative Maintenance (FY 17/18)	3,5,6	K NGUYEN	\$2,000,000.00	8%																																																
15-6825/18-6902	Westminster Rehabilitation - Harbor-Clinton & Clinton-Fairview	3,5	M SUTER	\$994,428.00	45%																																																
17-9001	South Main Street Corridor Improvements	1,2	S FURJANIC	\$7,200,000.00	32%																																																
13-6792	Bristol St Impr. - Civic Center to Washington (Ph 3A)	5	S THOMAS	\$13,120,626.00	74%																																																

Timestamp Line for 11/20/17

EXHIBIT 1

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Planning Task		Bid/Award Task		Warranty Task	
Design Task		Construction Task		Progress	

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J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	S THOMAS	\$21,953,682.00	73%																																															
13-6781	Grand Av Improvements & Widening - 4th to 17th (Ph 2)	1, 2, 3	M SUTER	\$600,000.00	93%																																															
17-6883	Bristol Street and Memory Lane Intersection Widening	3	K NGUYEN	\$1,646,325.00	21%																																															
15-6827	Fairview Bridge Street Widening and Bridge Replacement 9th to 16th	3,5	K NGUYEN	\$1,812,726.00	ON HOLD																																															
14-6802	Warner Av Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$5,839,625.00	59%																																															
18-6901	Warner Av Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$5,839,625.00	3%																																															
16-6869	Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1, 2, 3, 5	C RODRIGUEZ	\$285,000.00	34%																																															
17-6894	Euclid/Hazard Traffic Signal Modification *	3	Z KEKULA	\$306,400.00	17%																																															
16-2653	Civic Center ADA Access	5	M SUTER	\$330,000.00	58%																																															
TBD	Civic Center Dry Stream Renovation	5	M SUTER	\$300,000.00																																																
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	2	S THOMAS	\$5,424,000.00	20%																																															
18-6908	Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St)	2, 4, 5	S THOMAS	\$2,580,687.00	15%																																															
TBD	C-5-F Channel Assessment between Newhope and Harbor	2, 4, 5	S THOMAS	\$50,000.00																																																
TBD	Flower Street Bike Lanes *	1,2,5	Z KEKULA	\$945,000.00	12%																																															
TBD	Crosswalk Upgrades Phase II *	1,2,4,5,6	Z KEKULA	\$545,400.00	11%																																															
17-6894	Bristol Street and Edinger Bike Lanes	3,5,6	Z KEKULA	\$735,703.00	8%																																															
TBD	Main St and 15th St Traffic Signal	3,5,6	Z KEKULA	\$408,800.00	5%																																															
17-6893	Warner and Flower Signal Modification	3,5,6	Z KEKULA	\$116,250.00	22%																																															
16-6466	Willard Neighborhood (Parton, Garnsey, VanNess, 15th - Sewer Main Improvements)	2	A FERNANDEZ	\$100,000.00																																																
16-6609	Columbine Sewer Main Improvements	1	A FERNANDEZ	\$1,400,000.00	ON HOLD																																															
13-6437	Citywide Sewer Main Improvements (FY 15/16)	1-6	A FERNANDEZ	\$1,210,500.00	72%																																															
06-3510	Segerstrom (San Lorenzo) Sewer Lift Station	4	A FERNANDEZ	\$5,523,000.00	82%																																															
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$400,000.00	41%																																															
15-6453	Riverview Neighborhood Water Main Improvements	3	A FERNANDEZ	\$1,504,000.00	63%																																															
11-6413	SA-5 MWD Turnout Vault Relocation	4	A FERNANDEZ	\$940,000.00	66%																																															
15-6547	Westgrove Valley Neighborhood Water Main Improvements	6	A FERNANDEZ	\$2,150,000.00	79%																																															
15-6446	Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	\$500,000.00	50%																																															
15-6445	Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	\$500,000.00	49%																																															
TBD	Civic Center Storm Drain Lift Station	5	M SUTER	\$200,000.00	10%																																															
16-2654	Thornton Park Electrical / Restroom	4	M SUTER	\$150,000.00	50%																																															
15-2645	Santiago Park Gas House Landscaping	3	S FURJANIC	\$1,600,000.00	46%																																															
17-2674	Center Street Urban Greening	4	S FURJANIC	\$615,500.00	26%																																															
17-2674	SARTC Restroom Improvements	2	S FURJANIC	\$260,000.00	37%																																															
18-7524	Pacific Electric Bike Trail Security Lighting	2	K NGUYEN	\$853,604.00	7%																																															
TBD	6th & Lacy Park	2	S FURJANIC	\$1,069,595.00																																																
18-2681	Centennial Lake	6	S FURJANIC	\$235,700.00																																																
18-2679	Civic Center Japanese Garden Renovation	5	S FURJANIC	\$100,000.00																																																
18-2680	Civic Center Plaza of the Sun Landscaping	5	S FURJANIC	\$500,000.00																																																
TBD	Raitt & Myrtle Park	5	S FURJANIC	\$180,000.00																																																

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J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
18-2683-89	Security Lighting at Various Parks	1-6	S FURJANIC	\$460,000.00	[Progress bars for 2017-2019]																																															
16-2658	SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	\$2,000,000.00	[Progress bars for 2017-2019]																																															
TBD	SARTC Bike Center	2	S FURJANIC	\$1,111,112.00	[Progress bars for 2017-2019]																																															
BID & AWARD																																																				
Bid & Award Projects - Cost Summary				SUBTOTAL	\$460,000.00																																															
15-7538	SARTC Restroom Improvements	2	T CHESANEK	\$260,000.00	[Progress bars for 2017-2019]																																															
16-2648	Sandpointe Paseo Security Lighting Project	1	T CHESANEK	\$200,000.00	[Progress bars for 2017-2019]																																															
CONSTRUCTION																																																				
Construction Projects - Cost Summary				SUBTOTAL	\$58,195,676.00																																															
16-7521	Edinger Av Landscape Improvements	6	R AGUIRRE	\$25,000.00	[Progress bars for 2017-2019]																																															
16-7522	Willits / Sullivan Community Beautification	6	R AGUIRRE	\$96,260.00	[Progress bars for 2017-2019]																																															
15-6842	Alley Improvements (FY 14/15 & FY 15/16)	2	R AGUIRRE	\$213,997.00	[Progress bars for 2017-2019]																																															
17-6891	Alley Improvements (FY 16/17)	2	R AGUIRRE	\$125,000.00	[Progress bars for 2017-2019]																																															
16-6868	Warner Industrial Community Street Renovation	6	M ORTIZ	\$6,000,000.00	[Progress bars for 2017-2019]																																															
15-6831	Crosswalk Upgrades - Various Locations	2	M ORTIZ	\$216,000.00	[Progress bars for 2017-2019]																																															
16-6858	Arterial Street Slurry (FY 15/16)	2,5,6	R AGUIRRE	\$1,900,000.00	[Progress bars for 2017-2019]																																															
15-6840	Arterial Street Slurry (FY 14/15)	1,2,4,6	R AGUIRRE	\$1,900,000.00	[Progress bars for 2017-2019]																																															
17-6881	Arterial Street Slurry (FY 16/17)	3,5,6	R AGUIRRE	\$1,900,000.00	[Progress bars for 2017-2019]																																															
11-6740	Bristol St Improvements - Washington to 17th (Ph 3B)	3,5	M ORTIZ	\$18,946,507.00	[Progress bars for 2017-2019]																																															
15-6828	Harbor Bl Traffic Signal Synchronization	3, 5, 6	M ORTIZ	\$2,315,100.00	[Progress bars for 2017-2019]																																															
15-6848	Bishop St. - Pacific Ave. - Shelton St. Bike Blvd	2,4,5	M ORTIZ	\$950,000.00	[Progress bars for 2017-2019]																																															
16-6870	Heninger Elementary SRTS (Safe Routes to School)	2	M ORTIZ	\$480,000.00	[Progress bars for 2017-2019]																																															
16-6872	Washington Elementary SRTS (Safe Routes to School)	1	M ORTIZ	\$780,000.00	[Progress bars for 2017-2019]																																															
11-6412	Walnut Pump Station	2	T CHESANEK	\$5,000,000.00	[Progress bars for 2017-2019]																																															
16-6468	17th Street Water Main Improvements- Phase II	3,5	M ORTIZ	\$1,000,000.00	[Progress bars for 2017-2019]																																															
15-6445	Bristol St Water Main Improvements (Ph 3B)	3	M ORTIZ	\$500,000.00	[Progress bars for 2017-2019]																																															
16-6876	YMCA- Materials Abatement and Environmental Remediation	2	T CHESANEK	\$750,000.00	[Progress bars for 2017-2019]																																															
16-6467	Santa Ana Delhi Channel Diversion Project	N/A	T CHESANEK	\$4,593,375.00	[Progress bars for 2017-2019]																																															
15-6843	Safe Transit Stop Improvements (Bus Shelters)	1-6	M ORTIZ	\$687,519.00	[Progress bars for 2017-2019]																																															
14-7513	Pacific Electric Park	2	T CHESANEK	\$1,316,918.00	[Progress bars for 2017-2019]																																															
16-2655	Thornton Park Security Lighting	4	M ORTIZ	\$50,000.00	[Progress bars for 2017-2019]																																															
13-2637	Roosevelt Walker Joint Use (SAUSD Lead)	2	S FURJANIC	\$5,000,000.00	[Progress bars for 2017-2019]																																															
16-1301	Downtown Parking Structure Improvements/Plaza SA RR	5	R AGUIRRE	\$3,450,000.00	[Progress bars for 2017-2019]																																															
WARRANTY																																																				
Warranty Projects - Cost Summary				SUBTOTAL	\$21,173,085.00																																															
16-6849	Concrete Sidewalk Improvements - Ph 1 Repairs	1-6	T CHESANEK	\$607,094.00	[Progress bars for 2017-2019]																																															
17-7522	Residential Street Improvements (FY 16/17)	1,2	T CHESANEK	\$749,261.00	[Progress bars for 2017-2019]																																															
17-6882	Residential Street Slurry (FY 16/17)	3, 5, 6	T CHESANEK	\$125,000.00	[Progress bars for 2017-2019]																																															

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Planning Task		Bid/Award Task		Warranty Task	
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J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
15-6839	Residential Street Slurry (FY 14/15)	1-6	T CHESANEK	\$2,000,000.00	92%																																															
16-6859	Residential Street Slurry (FY 15/16)	3,6	T CHESANEK	\$2,000,000.00	92%																																															
15-6833	Signage Upgrade -Citywide	1-6	T CHESANEK	\$330,000.00	13%																																															
15-6834	Traffic Signal Modification at 4 Intersections	3,4,5,6	T CHESANEK	\$275,000.00	19%																																															
16-4509	SAPD South Entrance Security Improvements	5	T CHESANEK	\$200,000.00	43%																																															
15-6830	Pedestrian Countdown Heads - Citywide	1-6	T CHESANEK	\$1,099,000.00	97%																																															
16-6873	Monte Vista Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$430,000.00	44%																																															
17-6888	Pedestrian Improvements on Santa Ana Blvd	2	T CHESANEK	\$400,000.00	61%																																															
16-6854	Maple Bicycle Trail X-walk & Bulb-outs: Central to Chestnut	1,2	T CHESANEK	\$82,000.00	21%																																															
16-6871	King Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$500,000.00	19%																																															
16-6873	Monte Vista Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$430,000.00	44%																																															
16-6461	Warner Industrial Community - Water & Sewer	6	T CHESANEK	\$3,457,000.00	36%																																															
09-3213	Centennial Neighborhood Water Main Improvements	6	T CHESANEK	\$4,778,730.00	19%																																															
14-6439	South Bristol Water Main Improvements (Warner to Alton)	4	T CHESANEK	\$2,820,000.00	89%																																															
16-2671	Bomo Koral Sidewalk/Walkway Renovation- (Surplus Project)	4	T CHESANEK	\$150,000.00	2%																																															
16-2667	Santiago Bike Trail Resurfacing	3	T CHESANEK	\$70,000.00	63%																																															
16-2665	Lighting Project For Eight (8) Parks	1,3,4,6	T CHESANEK	\$540,000.00	38%																																															
16-2651	Civic Center Recaulking Plaza of Fountain and Flags	5	T CHESANEK	\$130,000.00	97%																																															
GRAND TOTAL				\$197,376,398.00																																																

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